



DAVID LAWRENCE CENTER
Restoring & Rebuilding Lives

FEELING
GREAT
ANNUAL REPORT 2015



PROGRAMS & SERVICES

ADMISSION SERVICES

{ Access services with no appointment necessary }

- Walk-in Clinic
- Same Day Clinical Assessments
- Crisis Support
- Emergency Services

INPATIENT CRISIS STABILIZATION SERVICES

{ Specialized inpatient unit with 24/7 availability }

- Adult Crisis Unit
- Children's Crisis Unit
- Baker Act Receiving Facility

CROSSROADS ADULT SUBSTANCE ABUSE SERVICES

- Residential Treatment
- Detoxification Unit
- Partial Hospitalization Program
- Intensive Outpatient Program
- Ongoing Supports

OUTPATIENT SERVICES

- Individual and Family Therapy
- Psychiatric Evaluation and Medication Management
- Group Therapy
- Dialectical Behavior Therapy
- Medication-Assisted Substance Abuse Treatment
- Substance Abuse Intervention
- TeleMedicine/TeleHealth Services

COMMUNITY SERVICES

{ Comprehensive wrap-around services provided in community settings - homes, schools, businesses, health and human services agencies - to at risk clients needing more intensive supports }

- Case Management
- Children's Community Action Team
- In-home Services
- School-based Services
- Therapeutic Mentoring

- Educational System Advocacy
- Social Skills Development
- Parenting Classes
- Affordable Housing
- Supported Living and Employment Services
- Prevention and Education Services

SPECIALTY SERVICES

{ Services provided in conjunction with the courts to give individuals with legal involvement access to appropriate mental health and substance abuse services }

- Juvenile Assessment Services
- Specialized Case Management
- Mental Health Court
- Drug Court
- Deferred Prosecution
- Forensic Reintegration Support

HOLISTIC THERAPY AND COMPLEMENTARY SERVICES

{ Wellness-based services that treat the whole person and work in conjunction with traditional behavioral health treatment }

- Art Therapy
- Equine-facilitated Psychotherapy
- Music Therapy
- Pet Therapy
- Tobacco Cessation Services
- Wellness and Nutrition
- Spirituality Support Services
- Yoga and Structured Fitness Affiliates
- Encore Resale Shop
- Child's Path Preschool

TREATMENT TEAM

{ Our compassionate, multidisciplinary, multilingual, expert treatment team consisting of board certified child, adolescent, adult and geriatric psychiatrists, addictionologists, nurses, clinicians, case managers, mentors, therapists, behavioral health technicians and peer support specialists provide the highest quality of care based on scientific, evidence-based clinical expertise, and a customized approach tailored to the unique characteristics of every individual }



OUR GREAT LEADERS



EXECUTIVE LETTER

Dear Supporters,

Fiscal year 2015 was another year filled with remarkable successes toward advancing our critical mission and getting our clients and our organization to be the greatest it can be!

Core to our five-year 2020 Vision strategic plan, David Lawrence Center increased access to our life-saving and life-changing mental health and substance abuse care by serving more children, adults and families. In addition, we provided more inpatient, outpatient and community-based care than ever before in our almost 50-year history and experienced dramatic double digit growth in many program areas. We met these great needs by implementing new initiatives, enhancing and expanding programs, investing in new technologies and expanding partnerships – all guided by the strategic priorities noted in our 2020 Vision plan.

Every crisis call, emergency assessment, doctor's appointment, inpatient stay and counseling session gave us increased opportunities to help those we serve – those who make up our businesses, our families and our community. You were instrumental in helping them make great strides towards achieving wellness and positive changes in their lives.

Though we have accomplished a great deal, much is still left to be done. We see the needs all around us, in headlines we read and in those we know and love. As our community continues to grow, there is an urgency for us to expand care to ensure prompt access to effective, comprehensive and affordable mental health and substance abuse treatment.

On behalf of the Board of Directors, Board of Trustees, Executive Leadership and staff, we sincerely thank for your partnership. With Florida continuing to rank 49th out of 50 states (second to the lowest in the country) in financial support for mental health and substance abuse services, we realize that without your continued support, we could not have had this level of impact. The only way we can guarantee access to care for all in need is through the generosity of amazing superheroes like you. Together, we can, and will, provide the care our community desperately needs.



Scott Burgess
President and CEO
David Lawrence Center



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Chairman
David Lawrence Center
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Arthur Cherry
Chairman
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YEAR END HIGHLIGHTS

FISCAL YEAR 2015

8,915

Number of people engaged in mental health and substance abuse treatment services*

77%

Percentage of individuals served who require governmental or charitable subsidy

3,070

Number of people who received clinical assessments in Admission Services



56,924

Number of website visitors to:

DavidLawrenceCenter.org
CrossroadsNaples.org
EncoreResale.org
ChildsPath.org

{ a **16%** increase over last year }



13,789

Number of Individual and Family Therapy Sessions, a **12%** increase over last year

49TH

The ranking of Florida per capita state spending for mental health treatment

209,224

Total number of services provided to children and adults, a **26%** increase over last year

313

Number of David Lawrence Center Employees

61

Number of Licensed Crisis Unit Beds and Crossroads Residential, Detox and Boarding Beds

5,288

Number of DLC & Encore Facebook Fans

{ a **30%** increase over last year }



38%

Percentage increase in Children's Crisis Unit admissions

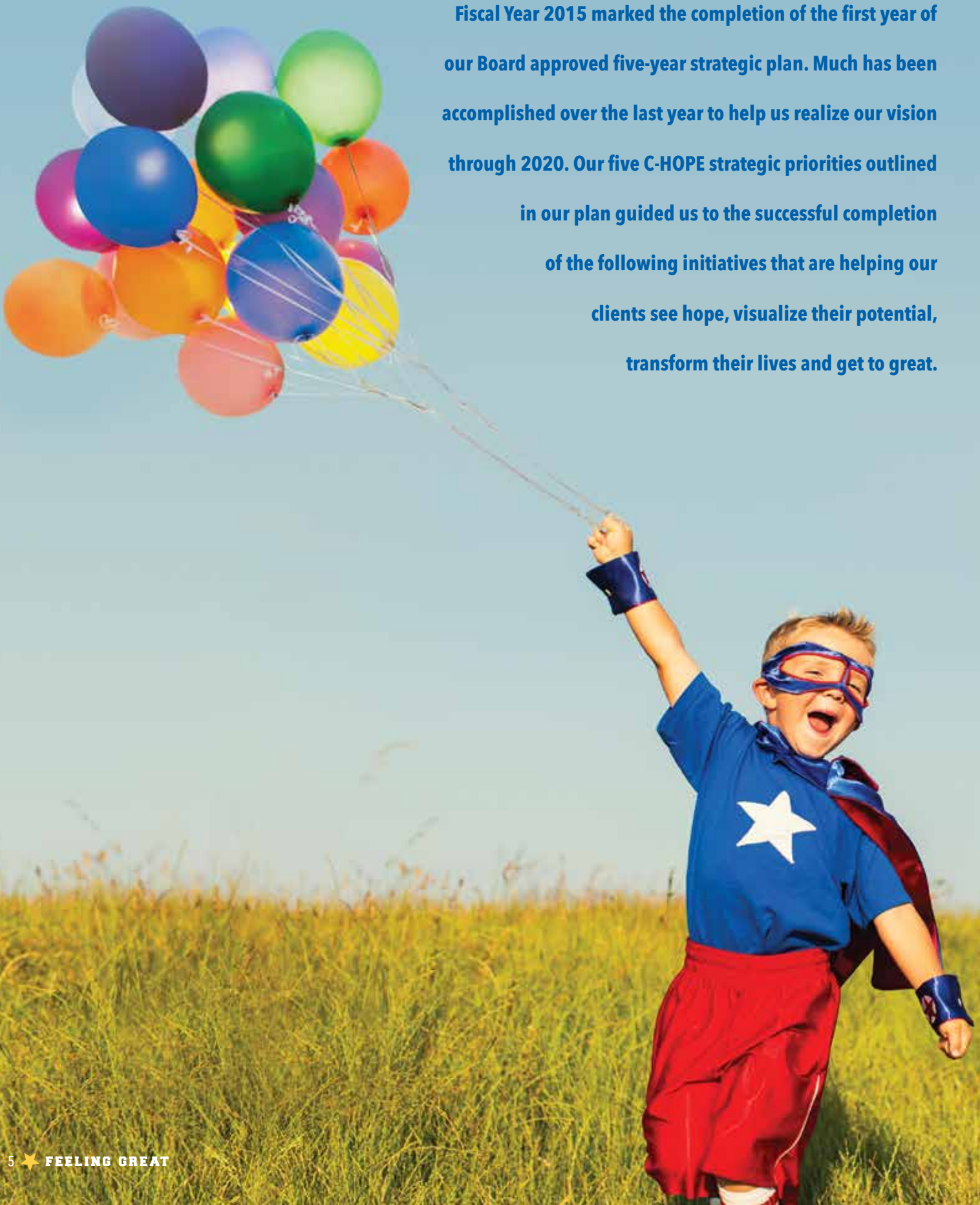
3,924

Number of volunteer hours provided at the Encore Resale Shop

*unique clients in ongoing treatment programs



Fiscal Year 2015 marked the completion of the first year of our Board approved five-year strategic plan. Much has been accomplished over the last year to help us realize our vision through 2020. Our five C-HOPE strategic priorities outlined in our plan guided us to the successful completion of the following initiatives that are helping our clients see hope, visualize their potential, transform their lives and get to great.



C-HOPE

Seeing Hope Through a New Vision.

C-CHILDREN

{Grow children and adolescent services}

- Expanded partnership with Collier County Public Schools to provide Mental Health First Aid presentations/trainings for school staff on early identification of mental health and substance abuse challenges as well as specialized training on self-harm and suicide prevention
- Hired a child and adolescent clinical psychologist and mental health school liaison
- Expanded children's outpatient and community services by hiring new children's clinicians to meet growing community needs

H-HOLISM

{Develop an integrated care model and an integrated system of care}

- Partnered with Renaissance Manor to secure 16 units of supportive, affordable housing for clients in need
- Hired a new Psychosocial Rehabilitation Specialist to increase independent living skills development for community-based adult clients
- Expanded work with faith-based communities by hosting volunteer trainings, increased spirituality resources and offering voluntary worship services for those in residential substance abuse rehabilitation

O-ONGOING INNOVATION

{Grow clinical innovations and seek new technologies}

- Implementation of new evidence-based practices: Dialectical Behavior Therapy and Parenting Wisely an online parent education course
- Invested in an online Telehealth platform to provide web-based video counseling sessions throughout the state of Florida
- Installed computer kiosks in six lobby locations throughout David Lawrence Center to provide clients easy access to benefit websites, applications for Medicaid and Healthcare Marketplace Plans, as well as educational materials

P-PARTNERSHIPS

{Grow partnerships that engage and empower}

- Expanded mental health services for at-risk children through a partnership with Florida State University, Healthcare Network of SW Florida, Naples Children and Education Foundation and National Alliance on Mental Illness
- Became a partner in the Blue Zones initiative providing leadership on the Advisory Committee
- Developed partnership with Safe Families for Children to provide temporary supportive placement for children while their parents seek treatment or are incarcerated

E-ENHANCED ACCESS TO CARE

{Increase access to care through facility expansion, technologies and strategic partnerships}

- Increased Crisis Unit utilization by 19% to 1,611 admissions
- Increased total services to children and adults by 16% to 209,224 services
- Increased Outpatient Individual and Family Therapy Services by 12% to 13,789 sessions
- Added new Crossroads Partial Hospitalization Program



SUCCESS

Chloe had it all, or so it seemed. She was a beautiful 16-year-old who loved animals, art and being the center of attention. Her mother, Lisa, wanted to give Chloe the best life.

But Chloe was having a tough time making friends, sitting still and controlling her moods while also experiencing epileptic seizures.

After Chloe was expelled from a special needs private school, and after undergoing various therapies and being seen by world renowned specialists, Lisa was at a loss.

"I was desperate, angry and frustrated," Lisa recalled. I thought I would have to send her away to a residential program." Instead, she came to the David Lawrence Center with a packed medical history binder and little hope. Turns out her last resort was her greatest choice.

Chloe and her family were referred to the Children's Community Action Team and benefited immediately from the holistic, multi-disciplinary intensive community-based services that included access to a highly trained child and adolescent psychiatrist, plus therapists, mentors, nurses and case managers.

Despite some setbacks including continued problems with epilepsy and a crisis unit stay, the family experienced profound healing, and Chloe blossomed.

"The help I got from David Lawrence Center made a big difference in my life," Chloe shared. "They helped me set goals, taught my mom and I better skills to manage my emotions, and found the right medication to help control my anger."

One coping skill that was really useful was the specialized, holistic group art therapy program. It taught her to explore feelings through the creative process while learning to handle conflict, resolve problems and relieve stress.

The family's feeling of desperation has been replaced with compassion, patience, understanding and optimism.

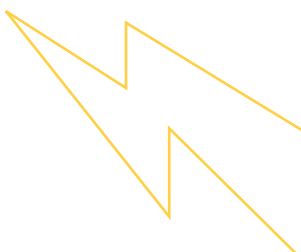
Today Lisa has the skills she needs. "The support we received from David Lawrence Center has been truly unparalleled. The team was with us every step of the way teaching us how to deal with Chloe, to see her for who she was, and to really listen to her."

Chloe can now focus on being a teenager, making friends and enjoying life. She has aspirations of tapping into her creative side to become an actress. She enjoyed acting camp and plans to try out for a play.

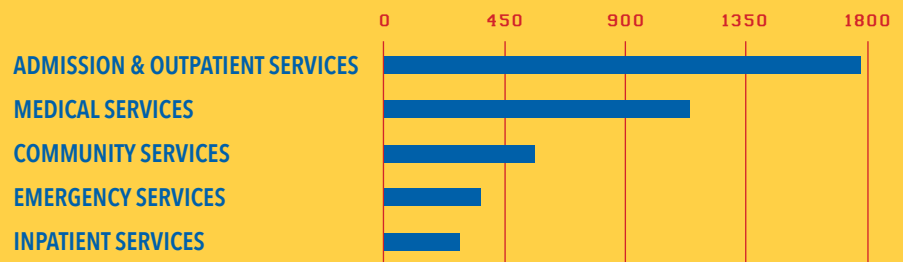


"THE HELP I GOT FROM THE DAVID LAWRENCE CENTER MADE A BIG DIFFERENCE IN MY LIFE. THEY HELPED ME SET GOALS, TAUGHT MY MOM AND I BETTER SKILLS TO MANAGE MY EMOTIONS, AND FOUND THE RIGHT MEDICATION TO HELP CONTROL MY ANGER."

- CHLOE



CHILDREN SERVED BY PROGRAM*



*DUPLICATION AMONG PROGRAM TYPE IS POSSIBLE

STORIES



"THE OPPORTUNITIES FOR HEALING AT DAVID LAWRENCE CENTER ARE TRULY A GIFT. EVEN WHEN I GOT MY SON BACK, I TOOK HIM TO SEE A COUNSELOR TO HELP HIM ADJUST. AT ANY STAGE OF THE GAME, DAVID LAWRENCE IS HERE TO HELP.

- NICHOLE

Nichole began her long and painful battle with addiction when she was just 14, experimenting with marijuana, then trying cocaine in college, and eventually getting hooked on opioids.

Dropping out of college she dated a drug dealer with whom she was literally living the high life, addicted to drugs and money.

Nichole got pregnant and remained sober throughout her pregnancy, but it didn't last. Suffering from severe postpartum depression after giving birth to her son Payton, she began using again and tried to hang herself.

Nichole got sober again, for her son's sake, but that was short lived. After a drug-fueled argument she was arrested and jailed in Naples. Payton's grandmother took him away to Atlanta and kept him for several years.

Nichole was devastated. "My son was a huge driving force in all of the good decisions I made in my life. Without him, I relapsed hard." She began shooting pain pills intravenously and smoking crack.

Nichole ultimately hit rock bottom. "It's crazy what addiction makes us put ourselves through," Nichole lamented. "This was not the person I wanted to be." While in jail she came to the realization that she had but one choice, to commit to treatment in the Collier County Drug Court program – the greatest choice she's ever made.

Once in Drug Court, she found herself homeless following two months in jail and she welcomed being sanctioned into the Crossroads Residential treatment program. "I surrendered completely."

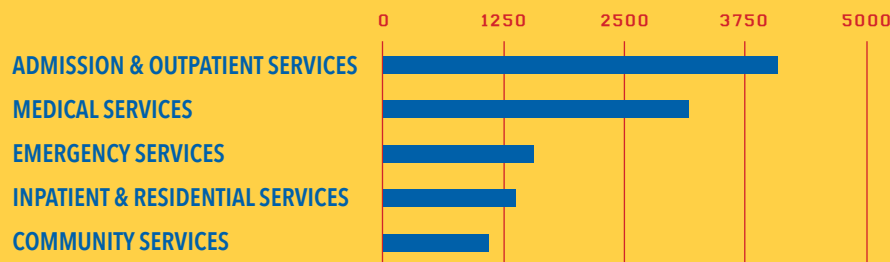
Nichole really benefited from the holistic services Crossroads offers including art and equine therapy and the yoga for sobriety program which she still uses today to maintain balance and wellness.

With the guidance, support and coaching of the Drug Court treatment team, she flourished, filing for divorce and regaining custody of Payton.

Looking back, she smiles. "The opportunities for healing at David Lawrence Center are truly a gift. Even when I got my son back, I took him to a counselor to help him adjust. At any stage of the game, David Lawrence is here to help."

Now 28, Nichole has a great job, works her program, stays active and healthy and enjoys life. With more than two years of sobriety under her belt, she's counting her blessings one day at a time.

ADULTS SERVED BY PROGRAM*



* DUPLICATION AMONG PROGRAM TYPE IS POSSIBLE



FINANCIALS

DAVID LAWRENCE CENTER INCOME STATEMENT

REVENUE	
State Contracts	\$ 8,261,912
County	\$ 495,826
Net Client Fees and Insurance	\$ 7,189,349
Donations	\$ 1,843,201
Grants and Other	\$ 1,176,559
Total Revenue	\$ 18,966,847

EXPENSES	
Adult Mental Health	\$ 8,389,753
Adult Substance Abuse	\$ 4,474,535
Children's Mental Health	\$ 3,728,779
Children's Substance Abuse	\$ 2,050,828
Total Expenses	\$ 18,643,895

Operating Net Income **\$ 322,952**

BALANCE SHEET

Total Current Assets	\$ 4,223,613
Net Fixed Assets	\$ 9,538,015
Total Other Assets	\$ 49,000
Total Assets	\$ 13,810,628

Total Liabilities	\$ 1,257,797
Total Equity	\$ 12,552,831
Total Liabilities and Equity	\$ 13,810,628

Data excerpted from audited financial statements of the David Lawrence Center ending 6/30/15.

DAVID LAWRENCE FOUNDATION INCOME STATEMENT

REVENUE	
Donations	\$ 1,606,299
Special Event Net Income	\$ 258,796
Other Revenue	\$ 12,889
Operating Revenue	\$ 1,877,984

Investment (Gain) **\$ 203,653**

EXPENSES	
Operating Donations to DLC	\$ 675,715
Fundraising	\$ 35,783
Management and General	\$ 30,675
Total Expenses	\$ 742,173

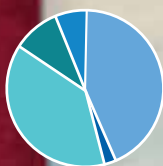
Changes in Net Assets **\$ 1,339,464**

BALANCE SHEET

Cash	\$ 563,101
Receivables	\$ 1,754,243
Property and Equipment	\$ 421,688
Investments	\$ 5,257,483
Other	\$ 36,734
Total Assets	\$ 8,033,249

Total Liabilities	\$ 98,326
Total Fund Balance	\$ 7,934,923
Total Liabilities and Equity	\$ 8,033,249

Data excerpted from audited financial statements of the David Lawrence Foundation ending 6/30/15.



REVENUE

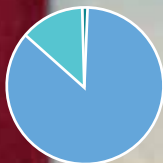
- 43% - State Contracts
- 38% - Net Client Fees and Insurance
- 10% - Donations
- 6% - Grants & Other
- 3% - County



EXPENSE

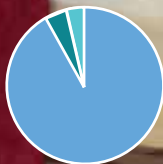
- 45% - Adult Mental Health
- 24% - Adult Substance Abuse
- 20% - Children's Mental Health
- 11% - Children's Substance Abuse

DAVID
LAWRENCE
CENTER



REVENUE

- 85% - Donations
- 14% - Special Event-Net Income
- 1% - Other Revenue



EXPENSE

- 91% - Operating Donations to DLC
- 5% - Management & General
- 4% - Fundraising

DAVID
LAWRENCE
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{ BELOW } PAGE 13: **IRENE ZAMORA GARCIA. AMY GREGORY. KAITLIN EDWARDS. SHANNA SHORT / JEAN BELLEZZO / MOLLY HOOVER. MICHAEL COTTLE. CONNIE BYRNE. DAVID VAROSKI**





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