

RESTORING AND REBUILDING LIVES

on meeting the mental health and

substance abuse needs of our community



2006-2007 Annual Report

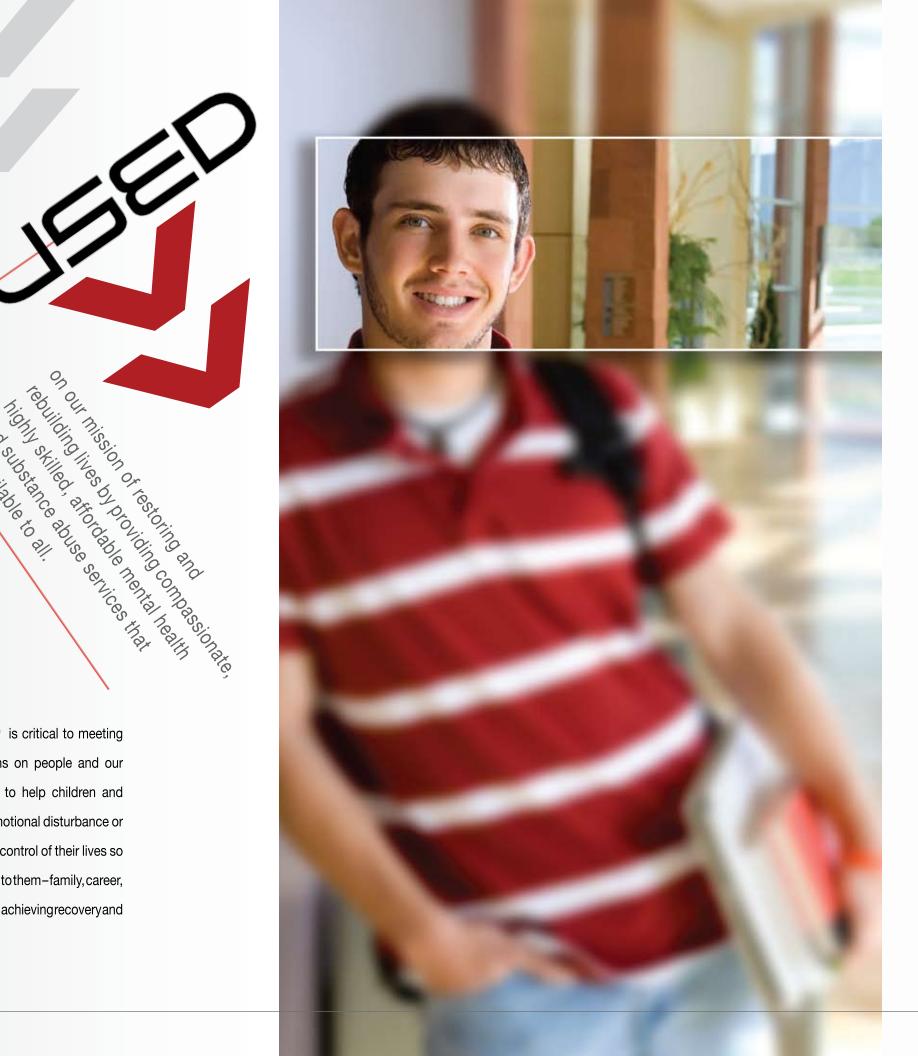
>>> STAYING FOCUSED is critical to meeting any objective. Our focus remains on people and our community. Our commitment is to help children and adults with a mental illness, an emotional disturbance or substance abuse problem regain control of their lives so they can focus on what's important to them-family, career, findinghappiness, gainingstability, achieving recovery and living a full, productive life.

on our mission of restoring and

mightly skilled, attordable mental health

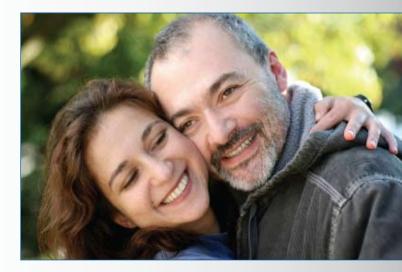
and substance abuse services that

are available to all.



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FOCUSED ON: Our Strategic Directives

n order to achieve our mission, we realize we must remain diligent and focused on those we serve. In this annual report, we focus on our core lines of business and how we have improved the lives of children, adults and families affected by mental illness and substance abuse problems. We measure our success by their success. Their stories inspire us to work hard, work smart and more efficiently so that we can meet the needs of our community.

Throughout the last fiscal year (July 1st, 2006 - June 30th, 2007), the David Lawrence Center faced many challenges as we focused on reaching our strategic directives. Keeping our clients and the quality of care they receive at the forefront of every business decision, we achieved many of our objectives. With insufficient government funding, significant reductions and changes in Medicaid, and a challenging financial year, managing a balanced budget is by far the most difficult strategic directive before us as an agency. But through generous donations, community collaborations, right sizing and creating a more flexible, innovative system of care we were successful.

Maintaining the highest, guality client care remained a focus as we made significant administrative achievements including enhancing employee benefits which helped to reduce turnover; improving food and housekeeping services which helped increase client satisfaction to 93%; and successfully being reaccredited for another three years by the Joint Commission.

Meeting the mental health and substance abuse needs of our community can be a daunting task, but it is one that we tackle every day. Through the addition of new programs, expanding our core services, seeking new funding sources, diversifying revenue and positioning ourselves for expansion, we made progress here as well. As we look into the future, we realize how much more needs to be done - yet our focus remains strong.

On behalf of the entire Board of Directors, our tireless staff and volunteers, and the thousands of individuals who turn to us for help and hope, we thank you for sharing in our commitment to improving the lives of those in need.

Shaun N. Kelly, CPA, President David Lawrence Center



David C. Schimmel, CEO David Lawrence Center

David Lawrence Center Board of Directors



DAVID C. SCHIMMEL **Chief Executive Officer**

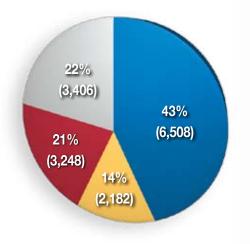


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CLIENTS SERVED



Mental Health and Substance Abuse Treatment DUI & Drug Alcohol Traffic Education Class Outreach & Prevention Efforts Brief Assessments & Triage

YEAR END DATA **Quick Facts**

>>> LICENSED BEDS - 68 TOTAL **ACUTE CARE BEDS - 32**

Adult Crisis - 14 Children's Crisis - 6 Adult Detoxification - 12 **RESIDENTIAL BEDS - 36** Adult Substance Abuse - 16 Children's Psychiatric Inpatient - 20

>>>EMPLOYEES - 321 TOTAL

Medical Staff - 41 Clinical Staff - 172 Clinical Support Staff - 28 Administrative Staff - 80

CLIENT DEMOGRAPHICS

Adults	77%
Children	23%

ETHINICITY

Caucasian	63%
Hispanic	24%
Black	
Other	
Not Reported	

HOUSEHOLD INCOME*

Under \$20,000	53%
\$20,000 - \$30,000	
\$30,000 - \$40,000	11%
\$40,000 - \$50,000	
Above \$50,000	
*of those that reported	

CLIENT SUCCESS STORY: Adult Mental Health

teve has managed bipolar disorder for most of his life reporting that his best defense against the symptoms "has always been hard work". Until recently retiring as an executive of a large aerospace engineering firm, keeping busy was never a challenge. But over the course of a year, he dealt with the loss of his father and ensuing family

fight over his estate and the accidental death of a beloved pet. He began isolating from others and entered into a "deep, sad fog". He shares, "I was in a constant state of extreme depression. I felt agitated all the time and was taking on all of the world's problems as my own. I saw no way out and began to feel suicidal."

His wife brought him to the David Lawrence Center's Crisis Stabilization Unit where he received medications to stabilize his mood. He says, "In just a few days, I began thinking clearly and was able to stop looking inward and start thinking about my wife, my daughter and all the things I still wanted to accomplish."

Steve now attends outpatient counseling at Life Works of Naples, the Center's affiliate private behavioral healthcare practice, where he is working through current stressors in his life and delving into childhood traumas that he never processed. He is setting goals, looking to start a new business, researching consulting opportunities and finding ways to stay social. Both Steve and his wife believe that without the help they received at the Crisis Unit, he would not be here today.

Adult Mental Health Services at a Glance

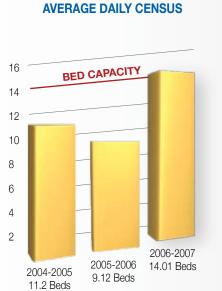
Crisis Stabilization Services Baker Act Receiving Walk In Urgent Care Services Outpatient Counseling Group Therapy Psychiatric Medical Services **Employee Assistance Program** Case Management Affordable Housing Supported Employment Services Supported Living **Forensics Services Competency Restoration** Batterer's Intervention Program Mental Health Court Homeless Outreach **Deferred Prosecution Programs**



justice system including the development of a competency to stand trial education program, a mental health court and crisis intervention training for law enforcement. As a result of these efforts, the Center saw a significant increase in the number of emergency assessments and inpatient admissions to the already overcrowded Adult Crisis Stabilization Unit. The Center continues to look for ways to afford the desperately needed expansion of the Unit. After three years of soliciting their support, the Florida Legislature provided \$300,000 towards this goal. Managing the Unit at or above capacity without impacting the quality of care, was a huge accomplishment and staff are to be commended for their patience, commitment and compassion.

The Center also improved access to adult mental health outpatient services by implementing a new customer friendly Open Access System for routine, urgent, emergent and brief therapeutic treatment. In this traditional Walk In Clinic model, individuals can be seen and accessed by a qualified clinician on the same day services are requested eliminating long wait times for appointments. This new system and the expansion of Life Works of Naples increased outpatient services, gave clients more options for treatment and helped diversify revenue sources.

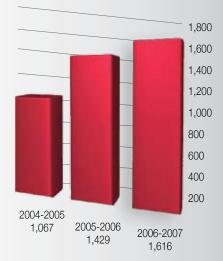
ADULT CRISIS STABILIZATION UNIT AVERAGE DAILY CENSUS



FOCUSED ON: Adult Mental Health

aking up nearly 50% of our business, adult mental health services is at the core of what we do. These services focus on rebuilding lives, restoring stability and providing the tools needed to step toward the future with courage and hope. Keeping this focus at the forefront of our program development, this year we partnered with the community on several initiatives designed to divert people with a mental illness from the criminal

ADULTS SERVED OUTPATIENT MEDICAL SERVICES



FOCUSED ON: Adult Substance Abuse

eople abuse drugs and alcohol for varied and complicated reasons, but it is clear that our families, friends, co-workers, businesses and our community pays a significant cost. The toll of this abuse can be seen in our hospitals, emergency rooms, jails and prisons. Sadly, in extreme cases, children and spouses are abused and neglected and death can occur. But David Lawrence Center is committed to breaking the cycle of abuse focusing on helping individuals with

substance abuse problems gain stability, restore relationships and become productive members of their families and our community.

Our recovery programs have a unique ability to address the mental and emotional issues and addictive behaviors that contribute to an individual's problems. We take a personalized approach and include family therapy and aftercare services to provide the best opportunities for success.

In order to provide more flexible addiction recovery services and make treatment more accessible to everyone in need, this year the Center expanded the Adult Day Treatment Program and increased awareness of treatment services by hiring a new Substance Abuse Outreach Specialist. This employee encourages, educates and engages prospective clients who show a potential need for substance abuse services. In addition, he advocates on behalf of clients with legal professionals and the court system. These improvements have increased substance abuse services making recovery possible for more people than ever before.

ADULT SUBSTANCE ABUSE OUTPATIENT SERVICE HOURS



Adult Substance Abuse Services at a Glance

Detoxification **Crossroads Residential Treatment** Day Treatment Services Case Management **Outpatient Counseling** Employee Assistance Program Drug Court Aftercare Services Deferred Prosecution Programs DUI Program Drug Alcohol Traffic Education Class **Prevention Education**



to stay clean."



CLIENT SUCCESS STORY: Children's Mental Health

ince the young age of 4 when he tragically lost his best friend, Charlie has been experiencing extreme behavioral issues. Despite the best efforts of an outpatient counselor and a combination of ADHD, antipsychotic and bipolar medications, his behaviors got worse and he was kicked out of every day care.

By the time he began working with a David Lawrence Center therapist several times a week in an intensive community based setting, his teachers deemed him a trouble maker writing more than 200 referrals in one school year. He was verbally aggressive, impulsive, brought weapons to school, refused to complete homework assignments and often engaged in physical altercations with teachers and other students. His mother, a single parent with three children, was pushed to the edge. She shares, "I couldn't keep a job because of the constant calls from the school. I was having panic attacks and was very stressed."

Through a combination of parental guidance, positive reinforcement, learning what triggers his anger and how to cope with it appropriately, and finally being diagnosed with an emotional handicap and getting him into a smaller, special education class, he has gone from trouble maker to the Dean's list.

Now 12, Charlie sees an outpatient counselor on a monthly basis and is effectively managing the symptoms of ADHD with medications. His mother boasts proudly, "He has friends now, is making better choices, volunteers at church and can recognize his own success. I am extremely thankful for the help we have both received. I never could have done it on my own."



Children's Mental Health Services at a Glance

Crisis Stabilization Services Baker Act Receiving Juvenile Assessment Center Walk In Urgent Care Services Outpatient Counseling Group Therapy Psychiatric Medical Services Therapeutic Behavioral Onsite Services Case Management Residential Psychiatric Treatment Prevention Education

CHILDREN'S SERVICES D4

TELFORD SUNSHINE SCHOOL

REIDUES



Director, Dr. Brent Lovett, who is board certified in both children's and adult psychiatry. This is the first time in the Center's history our Medical Director has been dually trained. His focus for the future of children's mental health services is to find creative ways to meet the shortage of services available and recruit additional, trained professionals in children and adolescent issues.

From community outreach and prevention activities, to outpatient counseling and residential treatment, the David Lawrence Center provides a comprehensive array of interventions focused on making children and families feel safe and cared for. Every day, parents learn the skills they need to respond to their children with understanding and patience, children learn proper social skills and how to deal with their emotions and adolescents are taught to manage the symptoms of their illness with self control and appropriate coping skills. The David Lawrence Center is focused on creating the foundation upon which children and their families can create an emotionally happy and healthy life.





FOCUSED ON: Children's Mental Health

eeting the unique mental health needs of children, adolescents and their families is a high priority at the David Lawrence Center. Now more than ever, parents, guardians, law enforcement and the school system are looking to the Center for help with children suffering from severe emotional, behavioral and psychiatric disorders. In order to better deal with these specialized issues, this year the Center hired a new Medical vett, who is board certified in both children's and adult psychiatry. This is

> "I am focused on finding creative ways to enhance our children's services by recruiting additional professionals that are trained in dealing with the unique needs of children, adolescents and their families."

> > - Dr. Brent R. Lovett, Medical Director -

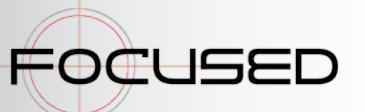
FOCUSED ON: Children's Substance Abuse

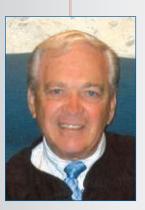
llegal substance abuse among children in Collier County is a real and growing problem. Access to alcohol, prescription medications and illegal drugs is easier then every before. This year, the Center focused on developing new management structures that strengthened the referral and linking process within the court system improving access to the Center's substance abuse prevention, intervention and treatment programs for troubled youth. Outreach efforts and increased publicity helped raise awareness about the Juvenile Drug Court program as an alternative to incarceration for youth trapped in the criminal justice system due to their addictions. Enhancements made to the Juvenile Assessment Center allowed parents to access free substance abuse assessments and more than 135 free drug screens to help monitor and prevent drug use in their children.

In addition, the Center continued to focus energy on programs that help prevent juvenile substance abuse. Our series of psycho-educational group therapy classes for both juveniles and parents with substance abuse problems seek to break the cycle of addiction by providing an education on drug awareness, social and legal consequences and how to make positive choices that will help children and families appropriately overcome obstacles and prevent them from turning to drugs and alcohol.

Children's Substance Abuse Services at a Glance

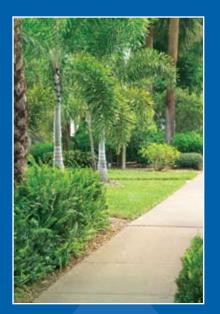
Juvenile Assessment Center DUI Program Drug Alcohol Traffic Education Class Juvenile Drug Court Juvenile Substance Abuse Intervention Program Outpatient Counseling Group Therapy Prevention Education





"If we save one child from the horrors of substance abuse, Juvenile Drug Court has done a service to the child and the community and we have accomplished our goal."

> - Honorable Daniel R. Monaco, Collier County Circuit Court Judge -



CLIENT SUCCESS STORY: Children's Substance Abuse

y the time Kelly was 15, she was hanging out with the wrong crowd at school abusing cocaine, prescription pain killers and marijuana between classes. She says, "I was always around it. When my friends didn't have it, I would steal money from my

parents, brother and sometimes my friends to pay for it." Before long she was smoking pot everyday during school and sneaking out on school nights to do drugs. She had D's and F's and admits she had lost all respect for herself. Her parents had tried everything – random drug testing, therapy, restriction – nothing seemed to work. When her tests came back positive, they took away privileges so she would run away – sometimes for weeks at a time. They finally had her arrested and presented her with an opportunity to participate in Juvenile Drug Court so she could turn her life around.

Kelly, like many other substance abusers, has a co-occurring mental illness and takes medications for ADHD and a mood disorder. These conditions compounded her defiance, rebellion and poor self esteem. In Drug Court she addressed these issues with individual and family counseling, group therapy and regular 12-step meetings. Judicial supervision kept her behavior in check. When her grades dropped, they knew. When she stayed out past curfew and got drunk, she was put in jail for two weeks. Over the course of a year and half in the program, she learned that she was never going to get anything accomplished and would never get the trust of her family back if she continued on this path.

Kelly shares, "Drug court was a life changing experience. It totally changed my attitude and made me look inside myself. It gave me my life back – a chance to start over. I was able to graduate and now I have a future. I feel like a huge burden has been lifted." She attributes her success in the program to the overwhelming support she received from her parents, her case manager and the entire Drug Court panel for believing in her.



FOCUSED ON: Meeting the Needs of the Center

ooking back over the last 30 years, it is clear that the David Lawrence Foundation's focus has never changed. Our dedication to helping the David Lawrence Center improve mental health and substance abuse services in Southwest Florida remains steadfast.

Maintaining this focus has challenged us to improve our performance as a philanthropic organization. This fiscal year (June 1st, 2006 - May 31st, 2007), we dedicated our energies to developing and implementing a sound business plan that identified our strengths and weaknesses and paved our strategic initiatives for the future.

Thanks to our hardworking board members, committee members and volunteers, we made significant achievements towards our goals. Making financial stability the center of our attention, we expanded our diversity in investments resulting in strong growth of our Endowment Fund. We successfully reached new donors, made new friends and reengaged old ones through five new fundraising events and a series of private receptions. We improved awareness of the Center's mission by embarking on an identity advertising campaign and producing a compelling new educational video. Finally, through a series of key naming opportunities, plaque presentations, VIP receptions and personalized acknowledgements, the Foundation entered into a "culture of thanks" to show our sincere appreciation to the corporations, individuals and foundations whose contributions have made everything we have accomplished possible.

In honor of all of the lives who have been touched by your kindness, generosity and dedication to our mission, the Board of Trustees thanks each and every one of you for your continued support.

Charles & Kraune Caral Shaw

Charles J. Krause, M.D., Chairman David Lawrence Foundation

Carol Shaw, Executive Directo David Lawrence Foundation

David Lawrence Foundation Board of Trustees



CAROL SHAW Chief Executive Officer



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>>>QUAIL WEST FASHION SHOW and luncheon was co-chaired by Patti Holmes, Lyn Epstein and Leslie Vanderhorst and raised nearly \$50,000 for the Center's children's programs.



>>>UNDER THE SEA an underwater themed, seafood and wine extravaganza raised \$5,000 and was generously hosted by The Real Seafood Company.



>>>A BRILLIANT MADNESS luncheon hosted Academy award winning actress, best selling author and mental illness survivor, Patty Duke, who shared her story to a sold out crowd. Co-chairs Jean Ackerman, R.J. and Lynne Schipper, Elizabeth Star, Robin Stranahan and Jenny Sutton, VIP Reception hosts Becky and John Allen, sponsors, donors and guests helped the event surpass goal raising nearly \$70,000.

John Allen, Patty Duke, Becky Allen

>>>THE MAGIC OF MONTE CARLO was the Foundation's wildly successful new destination driven, signature fundraiser held at the Naples Sailing and Yacht Club. Thanks to co-chairs Jerry and Diana Thirion, patron party hosts Dick and Judy Bathey, sponsors, silent auction donors and guests, the event raised \$150,000.



Vicki Nolen Jackie Cronacher Elizabeth Star Robin Stranaba

POLO RALPH LAUREN and Elizabeth Star hosted an exclusive in-store shopping event at the Waterside Shops that raised nearly \$5,000.



Rose Anello, Tish Homan, Judy Sproul, Adria Starkey, Polly Keller, and Shaun and Janet Kelly at the Brilliant Madness fundraiser



Volunteers Joan Vaughn and Mindy Fitzpatrick at the Encore Season Kick Off party



Jack Ryan, Tim and Ann Herrmann and Dennis Lynch at the Herrmann Detox Unit sign unveiling



Dick and Judy Bathey learn that the Center's main campus street address was changed to Bathey Lane in honor of their family's contributions

GENEROUS DONORS: Helping the Center Grow

ANNUAL GIFTS

CHAIRMAN'S CIRCLE - \$20,000+ Anonymous Mr. & Mrs. Stanley A. Star Mr. & Mrs. Pat Stranahan The Telford Foundation

LEADERSHIP CIRCLE - \$10,000+ Fifth Third Bank

Henry & Betty Albrecht Foundation JP Morgan Private Bank Mr. & Mrs. George Lorch Mediterra Fund Mr. & Mrs. Dick Munro Premier Properties of SW Florida Relleum, Inc. The League Club, Inc The Shore Fund

GRAND BENEFACTORS - \$5,000+

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Mr. & Mrs. James Walker Mr. & Mrs. James Wilson

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A Mano And So To Bed Mr. & Mrs. Richard Bathey Mr. Philip Bermingham Bigham Jewelers Bottles of Naples Brodeur Carvell Fine Men's Wear Mr. & Mrs. Beirne Brown Mr Jim Burkett Carrabbaís Italian Grill Clock Restaurant Mr. Clay Cone Cristofle Mr. Charley Denny Dermatology Specialists of Naples Dinoís Restaurant Driftwood Garden Center Encore Bistro & Bar EVOO Market & Bistro Mrs. Jennifer Figurelli Mrs. Elvnor Flegel Flemingís Prime Steakhouse Gallery One of Naples Ms. Lisa Gargiulo Mr. John Henry Hvatt Regency at Coconut Point Jennings of Naples Ms. Anne Kennedy Mr. Chuck Krause Mr. & Mrs. George Lorch Marissa Collections Mr. Dick Lynch Marino Group Inc Mr. & Mrs. Thomas Meister Mrs. Lisa Merritt Mr. Dick Munro Naples Illustrated Mr. & Mrs. John Ottina Paper Merchant Miranda & Ruven Perlmar PM Charters Polo Ralph Lauren Naples Ridgway Bar & Grill Robb & Stucky of Naples Saks Fifth Avenue Naples Mrs. Letv Schwartz Ms. Carol Shaw "Stephen Prendiville, MD Mrs. Elizabeth Star Mrs. Robin Stranahan The Real Seafood Company The Tasting Spoon Catering Mr. & Mrs. Jerry Thirion Mr. & Mrs. Larry Tomchin

ENCORE DONORS

Wal-Mart

Jeffrey Zanger

Dr. Carl Peterson Ms. Jill Oldak

Mr. & Mrs. Rudolph Walter Mr. & Mrs. Robert O'Berry

ENDOWMENT

LEADERSHIP CIRCLE - \$10,000+ Donald R. & Josephine F. MacLennan Fund

IN-KIND DONORS

Ms. Beth Shaw Adelmar Alexander's Restaurant Mr. & Mrs. John Allen

GRAND BENEFACTORS - 5.000 + Donald R. & Josephine F. MacLennan Fund

BENEFACTORS - 2.500 +

Ms. Judy Larock Ms. Sherry Turner Ms. Claire Estabrook Mrs Phyllis lannarone Ms. Polly Garee Mr. Bill Polidore

PACE SETTERS - \$1,000 +

Mr. Charles Denny HW Dixon Mr. Jason Schiering Ms. Lisa Merritt Mr. Richard Mackey Ms. Marilyn Baumgartnei Ms Ann Lee Ms. Sue Slick Mr. Joe Canepar Ms. Irene Tallody Ms. Jackie Tucker Ms. Carol Jonson Mr. Henry Larsen Mr. Jeff Cross Ms. Eileen Manning Mr. Rob Roy Mr. & Mrs. Steve Bonney Ms. Nanette Dahl Ms. Ruth Seydel Ms. Sally Scholtz Ms. Brenda Stook Mr. Elliott Singer Ms. Barbara Ellis Mr. Frank Sargent Pat Smith Ms. Sheila Banwell Ms. Barbara Godin Ms. Christine Brady Mr. William Doling

DONORS - \$500+

Mr. John Brennan Ms. Ella Howard Ms. Margie Havt Ms. Debbie Shapiro Mr. David Hallberg Ms. Sara Sove Ms. Marilyn Gabarro Ms. Ann Clavton Ms. Marv Lou Hall Ms. Jean McKay Ms. Janice P. Willi Ms. Josephine Rizzoni Ms. Suzanne Griffin Ms. Mary Reilly Ms. Judy Daigle Mr. William Kindor Ms. Trish Clifford Dr. Lawrence Bonchek Mr. Allen Langston Darice Shank Ms Joanne Casale Ms. Karen Cavanaugh Ms. Carmen Palmieri Ms. Rosemary DeMarco Ms Betty Clements Mr. Frank Leach Ms. Peggy Kehoe Ms. Pam Gillespie Ms. Eddyth Buckingham Ms. Darlene Allia Ms Katherine Pawlowsk Mr. Jim Burkett Ms. Joan Landers Ms. Susan Lenz Ms. Debbie Proia Ms. Mary Bann Ms. Peggy Doherty

All gifts listed were made during June 1, 2006 - May 31, 2007. Encore donations that sold for more than \$500 are listed. This does not include consignment items.



Jerry and Diana Thirion at the Magic of Monte Carlo VIP Reception



Children head into the newly named Telford Sunshine School at Bridges in honor of the Telford Foundation's contribution



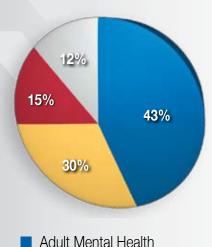
The Polo Balph Lauren, Naples sales team at a reception they hosted in their store.



Lyn Epstein and Carol Shaw at a Quail West Women's Club Luncheon

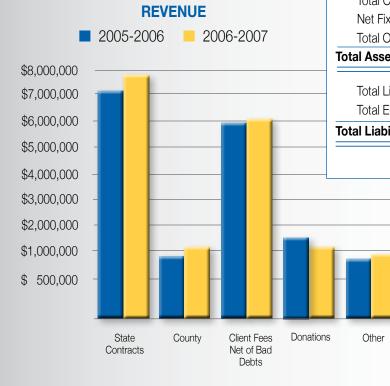
DAVID LAWRENCE CENTER Financial Highlights

EXPENSES



Adult Substance Abuse Children's Mental Health Children's Substance Abuse

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REVENUE	6/30/06	6/30/07
State Contracts	\$ 7,122,685	\$ 7,799,705
County	\$ 979,825	\$ 1,024,215
Client Fees (Net of Bad Debts)	\$ 5,954,906	\$ 6,094,882
Donations	\$ 1,553,064	\$ 1,023,075
Other	\$ 766,371	\$ 825,994
Total Revenue	\$16,376,851	\$16,767,871
EXPENSES		
Adult Mental Health	\$ 7,027,179	\$ 7,167,459
Adult Substance Abuse	\$ 4,902,684	\$ 5,000,553
Children's Mental Health	\$ 2,451,342	\$ 2,500,277
Children's Substance Abuse	\$ 1,961,073	\$ 2,000,221
Total Expenses	\$16,342,278	\$16,668,510
NET INCOME	\$ 34,573	\$ 99,361
BALANCE SHEET		
Total Current Assets	\$ 2,957,502	\$ 3,039,332
Net Fixed Assets	\$ 2,019,248	\$ 1,992,732
Total Other Assets	\$ 43,105	\$ 43,105
Total Assets	\$ 5,019,855	\$ 5,075,169
Total Liabilities	\$ 796,189	\$ 752,142
Total Equity	\$ 4,223,666	\$ 4,323,027
Total Liabilities & Equity	\$ 5,019,855	\$ 5,075,169

The David Lawrence Center increased Sustance Abuse Revenue by...

21%



INCOME STATEMENT	
REVENUE	5/31/07
Donations and Investments	\$ 1,241,759
Rental Income	\$ 533,000
Special Event Net Income	\$ 174,040
Encore Shop Net Income	\$ 44,618
Total Revenue	\$ 1,993,417
EXPENSES	
Programs and Services	\$ 1,165,672
Fundraising	\$ 194,691
General and Management	\$ 157,555
Total Expenses	\$ 1,517,918
NET INCOME	\$ 475,499
BALANCE SHEET	
Total Assets	\$ 8,531,700
Total Liabilities	\$ 106,504
Total Fund Balance	\$ 8,425,196
Total Liabilities and Fund Balance	\$ 8,531,700

Data excerpted from unaudited financial statements of the David Lawrence Foundation ending May 31, 2007.

The David Lawrence Foundation increased Special Event Income by...

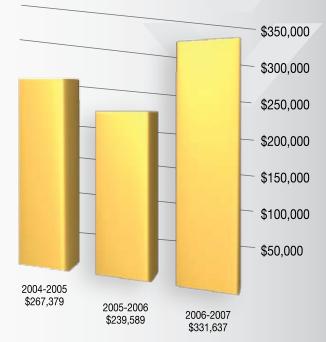
38%

and Investment Income by...

776

DAVID LAWRENCE FOUNDATION

SPECIAL EVENT INCOME



INVESTMENT INCOME



LOCATIONS

- >>> *Main Campus* 6075 Bathey Lane Naples, FL 34116 239.455.8500
- >>> Immokalee Satellite Services 425 North First Street Immokalee, FL 34142 239.657.4434
- >>> Substance Abuse & Satellite Services 2806 South Horseshoe Drive Naples, FL 34104 239.643.6101
- >>> Community Services 239 Airport Road South Naples, FL 34104 239.263.4013
- >>> Employee Assistance Services 3400 Tamiami Trail North, Suite #204 Naples, FL 34103 239.435.0400

- >>> Life Works of Naples 3400 Tamiami Trail North, Suite #204 Naples, FL 34103 239.435.0511
- >>> Child's Path Preschool 3144 Santa Barbara Boulevard Naples, FL 34116 239.353.4144
- >>> Encore Resale Shops 28 10th Street South Naples, FL 34102 239.262.5558
 - 3105 Davis Boulevard Naples, FL 34104 239.775.0032
- >>> Important Phone Numbers Juvenile Assessment Center 239.774.3927 24/7 Information Help Line 239.417.1966

RESTORING AND REBUILDING LIVES



www.davidlawrencecenter.org