

Offering hope and healing that inspires life-changing wellness



ANNUAL REPORT 2012-2013

9901

To inspire and create life-changing wellness for every individual through innovative behavioral health solutions.

vision

A community that fosters wellness so every individual can achieve what is possible.

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Supporters & Year End Highlights





David Lawrence Center is the Southwest Florida-based, not-for-profit leading provider of behavioral health solutions dedicated to inspiring and creating life-changing wellness for every individual. The Center provides innovative, comprehensive inpatient, outpatient, residential and community based prevention and treatment services for the one in four local children and adults who experience mental health, emotional, psychological and substance abuse challenges.

programs & services

Admission Services

Walk-in assessment services with no appointment necessary

- Triage
- Crisis Support/Urgent Care
- Walk-in Clinical Assessments
- Emergency Services

Inpatient Crisis Stabilization Services

24/7 intensive treatment programs with variable lengths of stay

- Adult Crisis Stabilization Unit
- Baker Act Receiving
- Children's Crisis Stabilization Unit

Crossroads Adult Substance Abuse Services

A full continuum of addiction treatment and continuing care

- Detoxification Unit
- Residential Treatment
- Intensive Outpatient Services
- Aftercare

Outpatient Services

- Employee Assistance Program
- Individual and Family Therapy
- Group Therapy
- Psychiatric Medical Services
- Substance Abuse Intervention
- Telemedicine

Holistic Therapies and Complementary Services

Wellness-based additional services that treat the whole person and work in conjunction with traditional behavioral health treatment

- Art Therapy
- Equine-Facilitated Psychotherapy
- Music Therapy
- Pet Therapy
- Tobacco Cessation Services
- Wellness and Nutrition
- Yoga and Structured Fitness



Specialty Services

Services provided in conjunction with the courts to give clients with legal involvement access to appropriate mental health and substance abuse services

- Batterer's Intervention Program
- Deferred Prosecution Programs
- Drug Court
- Juvenile Assessment Services
- Forensic Intensive Reintegration Support
- Forensic Services
- Mental Health Court

Community Services

Provided in the community setting – home, schools, businesses, healthcare facilities, human services agencies – to divert at-risk clients from restrictive institutional care, further decompensation or legal involvement

- Affordable Housing
- Behavioral Health Network
- Case Management
- Children's Community Action Team
- Collier Mental Health Initiative
- Homeless Outreach
- Parenting Classes
- Prevention and Education
- Supported Employment
- Supported Housing and Living Services
- Therapeutic Behavioral Onsite Services
- Wrap Around Collier

Affiliates

- Child's Path Preschool
- Encore Resale Shop











treatment team

Services are provided by a multidisciplinary, multilingual expert treatment team consisting of board certified child, adolescent and geriatric psychiatrists, addictionologists, nurses, clinicians, case managers, mentors, therapists, peer support specialists and behavioral health technicians when clinically indicated.





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* Honorary Member



From the President Pablo Veintimilla

Fiscal year 2012-2013 was an exciting and ground breaking year for the David Lawrence Center. As we continued with our organizational transformation to become the leading provider of behavioral health solutions, the Board of Directors embarked on an extensive and thorough strategic planning

process to help guide our efforts into the next decade. In addition, we launched a national search for the replacement of our Chief Executive Officer who announced his retirement after an illustrious 30-year career with DLC.

Much was accomplished this year including the completion of extensive renovation and expansion to the main campus properties. The Center also invested in many program enhancements to provide the best care possible; expanded the expertise of our medical and management team; devoted a great deal of effort and resources in cutting edge technology upgrades including a new electronic health records operating system; and successfully increased and enhanced our fundraising and community outreach efforts.

These efforts have been recognized locally and nationally and once again earned the Center the prestigious Joint Commission's Gold Seal of Approval® for accreditation by demonstrating compliance with national standards for health care quality and safety in behavioral health care.

Thank you for joining us on this journey and we look forward to your ongoing support as we continually strive to create the best system of behavioral health care that provides a supportive continuum that allows people to achieve life-changing wellness.

Sincerely,

Pablo Veintimilla, President David Lawrence Center Board of Directors

As I reflect on the thirty years that I have had the privilege to lead the Center, I am the most grateful for the support of each and every volunteer, board member, staff member and donor who I had the privilege of working with to grow our services to continually meet the needs of those individuals most at risk in our community.



 David Schimmel CE0 1989-2014



BOARD OF TRUSTEES 2013-2014

Scott Burgess Chief Executive Officer

Art Cherry Chairman

Daniel Mendoza Treasurer

William O'Neill, Esq. Secretary



From the Chairman Art Cherry

This year proved to be transformational for the Foundation. Administratively, we carefully evaluated the committee and board structure and relationship with the Center Board. This resulted in the strategic decision to formally integrate the members and officers of each Board to provide the best cohesive, coordinated efforts

to support the Center as one dedicated, unified team.

An organization such as ours cannot thrive and meet its mission in the community without engaging a broad range of individuals that support us and we have a lot of individuals, organizations and businesses to be thankful for this year. The Foundation was honored to be invited to benefit from a wide variety of new fundraising events that helped exponentially grow donor support and awareness. Our Young Executives group held a series of new friendraisers and fundraisers and increased their annual support to the Center while building awareness and growing constituents in the younger demographic. In addition, the Foundation launched a Planned Giving Committee to help donors leave a legacy of philanthropic support and sustain long-term financial goals of the Center. Lastly, the Foundation engaged and trained a large number of new volunteers and advocates in our mission through our volunteer outreach and recruitment efforts.

These efforts reaped many rewards including growing the amount of annual donors and volunteers; providing capital improvement investments to renovate and expand the Acute Care Building; breaking records in gala event income due partly to the wildly successful Fund-A-Need to support the expanded services provided on the Crisis Stabilization Unit; and increasing our annual contribution to the Center.

We are extremely appreciative of our supporters who recognize the critical role the David Lawrence Center plays in the health, safety and wellbeing of our community and allow us the privilege of saving thousands of lives each year and empowering countless others to lead healthier, happier lives.

With 82% of the services the Center provides requiring subsidy, more needs to be done if we are to continue on the path of providing exceptional experiences for our most vulnerable citizens. We look forward to continuing our partnership with you to invest in fulfilling the mission and vision of this critical safety net in our community.

Art Cherry, Chairman David Lawrence Foundation Board of Trustees



Board Members Doug Johnson, Daniel Mendoza, Pablo Veintimilla, Brian McAvoy, Art Cherry, Pat T. Franciosi, Catherine Fay, Jack Fingersh, William O'Neill, Ed Sheridan and Kelly Townsend are celebrated for their service at a board meeting.



financials

DAVID LAWRENCE CENTER INCOME STATEMENT

REVENUE		
State Contracts	\$	7,441,985
County	\$	1,308,570
Client Fees (Net of Bad Debts)	\$	5,867,231
Donations	\$	1,027,835
Grants and Other	\$ \$	1,372,246
Total Revenue	\$	17,017,867
EXPENSES		
Adult Mental Health	\$	7,606,351
Adult Substance Abuse	\$	4,056,720
Children's Mental Health	\$	3,224,812
Children's Substance Abuse	\$	1,773,647
Total Expenses		16,661,530
	<u> </u>	
Operating Net Income (Loss)	\$	506,336
RESTRICTED DONATIONS		
Donation for Acute Care Expansion	\$	2,050,191
Total Donations from DLF	\$	2,050,191
BALANCE SHEET		
Total Current Assets	\$	3,439,098
Net Fixed Assets	\$	10,349,425
Total Other Assets	\$	49,000
Total Assets		13,837,523
		· · ·
Total Liabilities	\$	1,679,202
Total Equity	\$	12,158,321
Total Liabilities and Equity	\$	13,837,523

Data excerpted from audited financial statements of the David Lawrence Center ending June 30, 2013.



REVENUE

43% - State Contracts
35% - Client Fees (Net of Bad Debt)
8% - County
8% - Grants and Other
6% - Donations

EXPENSE

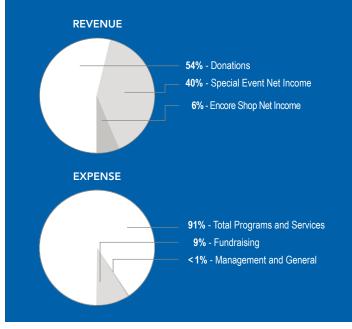


45% - Adult Mental Health
24% - Adult Substance Abuse
20% - Children's Mental Health
11% - Children's Substance Abuse

DAVID LAWRENCE FOUNDATION INCOME STATEMENT

REVENUE		
Donations	\$	789,202
Special Event Net Income	\$	595,167
Encore Shop Net Income	<u>\$</u>	87,556
Operating Revenue	\$	1,471,925
EXPENSES		
Operating Donations to DLC	\$	917,625
Fundraising	\$	91,242
Management and General	\$	4,793
Total Expenses	\$	1,013,660
	<u>\$</u>	
Investment Gain	<u>\$</u> \$	637,663
	<u>\$</u>	
Investment Gain	<u>\$</u> \$	637,663
Investment Gain Total Investment Revenue	<u>\$</u> \$	637,663 637,663
Investment Gain Total Investment Revenue Operating Net Income (Loss)	<u>\$</u> \$	637,663 637,663

Data excerpted from audited financial statements of the David Lawrence Foundation ending May 31, 2013.





CHILDREN'S SERVICES PROGRAM ENHANCEMENTS 2012 - 2013

- Renovated the Children's Crisis Stabilization Unit
- Added a Child Psychiatrist to the Crisis Stabilization Unit Medical Team
- Partnered with Collier County Public Schools to Develop the Education Day Treatment Program
- Embarked on a Mental Health Awareness Initiative with Collier County Public Schools
- Secured an NCEF Grant to Start the New Wrap Around Collier Program
- Developed a Pilot Equine Therapy Program
- Secured a Target Grant for Child's Path Preschool to Purchase New Books
- Expanded Telepsychiatry to Youth Haven and Healthcare Network through NCEF Funding

Children Served by Program

1,197

Urgent Care

1,019

Medical Services

660

Community Services

289

Substance Abuse Outpatient

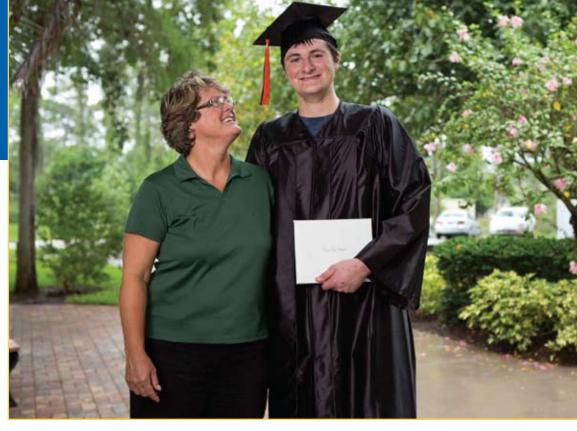
224

Mental Health Outpatient



Inpatient

*Duplication among program type is possible



Child Success Story

Josh and his family's difficult journey began when he was three and diagnosed with ADHD. His parents received routine disconcerting calls from teachers about his trouble focusing, inability to sit still, fighting with other kids and problems with authority and following directions. This, combined with a hatred for homework, caused his grades to suffer greatly.

It got worse in high school when he discovered marijuana. This chemical irregularity led to depression, violent outbursts, fights in and out of school and legal troubles. Josh shares, "Sometimes I'd be happy one minute and then out of the blue, I would think about dying. I used to think about intentionally overdosing." Discipline only incited explosive behavior that caused him to be brought the Crisis Stabilization Unit.

His parents' dreams of graduation – a day filled with reflections of happy childhood memories, aspirations of hope and all the possibilities in the world for a bright future – were fading fast and they feared he would fall through the cracks.

But with the help of the new innovative Education Day Treatment Program – a unique partnership with DLC and the Public Schools that helps teens with "His counselor accepted Josh for who he was, they had an honest, open relationship and she made herself available to him day and night. She believed in him." - JOSH'S MOTHER

learning disabilities and behavioral health problems – Josh successfully made it to the big day. He thrived in the small class size, self-paced learning model, onsite and in-home therapy and team effort between the teachers, therapists and family and graduated with A's and B's.

Josh says the program worked for him because he "quickly established a great rapport with his therapist." He adds, "It was really helpful being able to talk to someone other than your parents." His mom believes the program was successful because they immediately addressed and worked through classroom situations.

Now that Josh is off all medications, and staying out of trouble with diploma in hand... the sky is the limit. Armed with feelings of pride, relief and appreciation and the pursuit of his dreams begins today.



ADULT SERVICES PROGRAM ENHANCEMENTS 2012 - 2013

- Expanded the Adult Crisis Stabilization Unit and Detoxification Unit
- Welcomed Two New Adult Psychiatrists and an Addictionologist
- Expanded Crossroads Aftercare Services
- Expanded Yoga for Sobriety Program
- Launched Crossroads Family Services
- Added Crossroads Art Therapy Program
- Added Pet Therapy to Inpatient and Residential Units
- Piloted Equine Facilitated Psychotherapy with Crossroads Clients
- Added Tobacco Cessation Groups

Adults Served by Program

2,657

Medical Services

1,867

Urgent Care

1,336

Community Services

1,314

Inpatient and Residential

852

Mental Health Outpatient

695

Substance Abuse Outpatient

*Duplication among program type is possible



Adult Success Story

Growing up, Clint was a happy kid with a loving family who stayed active playing sports. But like too many misguided youth, in the impressionable middle school years he started experimenting with marijuana to fit in with the "cool" kids. By the time he was 18, it escalated to a devastating addiction to opioids and cocaine that made his life unravel.

A one-time firefighter hopeful, his career aspirations came crashing down after a drug arrest. The financial burden and mental, physical and emotional pain of nearly losing their son tore his family apart.

Clint's mother lived in constant fear her son would die. She shares, "I can't tell you how many times I thought I'd get a call or open the door and someone would tell me he was dead from an overdose." Over the next ten years, he had three overdoses and one near death experience.

Clint adds, "I just wanted to die to get it over with. I had tried getting sober my way so many times. I was ready to admit I couldn't do it alone and needed help." "Within just a few days at Crossroads I could see a big difference in him. Clint returned home the sober, wonderful person he was before drugs took over and it gets better every day." - CLINT'S MOTHER

When he was admitted to the Crossroads Detox and Residential Treatment programs, he was a 28-year-old broken man with little hope. But he was committed to his recovery and leaned on the expert staff for guidance. Today, he stays sober, honest and humble by attending routine 12-step meetings.

Clint adds, "I could never have gotten clean without the staff at Crossroads. They are a huge support system that I know I can call at any time. I wouldn't be where I am today without David Lawrence Center. I know Crossroads saved my life."

With a new lease on life and a strong support system, Clint is happier than he's ever been and his family is overwhelmed with gratitude.



partners

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Catherine Fay, Kelly Townsend, David Schimmel, Pablo Veintimilla, James Warnken



Doug Braun with a team of Target volunteers at Encore



County Commissioners with Honorable Janeice Martin and Drug Court participants



Caryn Buechel, Dr. Scott Haltzman



community engagement

Pilar Montes, David Contreras, Jr., Lily Montes



Thomas O'Connor, Albert Bable, Van Ellison, Honorable Janeice Martin, Nori St. Paul, Bruce M. McAndrews

volunteers

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donors

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10

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