



we have

MOMENTUM

[grand growth
+ big strides]



DAVID LAWRENCE CENTER®

50 Years of Mental Health & Addiction Recovery

ANNUAL REPORT 2019

Our **passion** at David Lawrence Center is providing exceptional **behavioral health services** to children and adults in Collier County.

Quite simply, we want everyone in our community to receive the very best transformative care possible.

To this end, **2019** was another extraordinary year! We made **great strides**, breaking records in the number of clients we served and in the number of services we provided.

And **2020** looks brighter than ever – as we continue to expand our scope of services.

With further development of staff, facilities, and resources, we have gained strong **momentum** to serve the mental health and addiction needs of our expanding population.

We couldn't be more excited, or more **grateful**. Your **support** continues to help us make a **big** difference in **saving** and **changing lives**.





executive letter

Dear Wonderful Friends,

I'm pleased to share that the 2019 fiscal year was record-breaking for David Lawrence Center. We provided **over 277,000 total client services** – a 4 percent increase over the 2018 fiscal year and the highest number of services provided during a year in our organization's history.

I also want to emphasize that we're proud not only of the *quantity* of services we provided, but the *quality* of those services. For example, **94 percent of clients** reported high satisfaction in an independent survey.

This means that while we're providing more behavioral health services to our community than ever before, the quality of care delivered remains exceptional.

I'm also pleased to report that our services are helping people both in the short *and* long term. Our recidivism rates are lower than average, thanks in great part to our breadth and depth of services and to our effective partnerships. People are getting well...and staying well.

Thank you for your support in making this such a successful year for David Lawrence Center. I'm incredibly grateful to *partner with you* in our vital mission to meet the growing needs of our community.

Scott Burgess
President & CEO

mission

Restoring and rebuilding lives by providing compassionate, advanced and exceptional mental health, substance use and integrated healthcare solutions, available to all.

vision

To lead the way in transformational care so each individual assisted can achieve what is possible.



OUR MOMENTUM

At David Lawrence Center, the momentum driving all that we do comes from our desire to make a great impact on those in our community. As Southwest Florida's leading not-for-profit provider of behavioral health solutions, we offer innovative and comprehensive inpatient, outpatient, residential, and community-based treatment and prevention services – and we are fully dedicated to inspiring and creating life-changing wellness for every individual.



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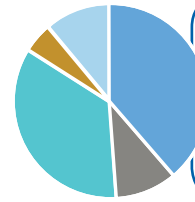
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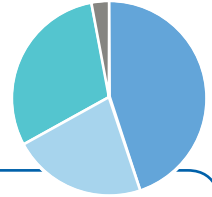
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REVENUE

- 39% - State
- 33% - Client Fees, Net
- 12% - Grants & Other
- 10% - County
- 6% - Donations and Special Events



EXPENSE

- 46% - Adult Mental Health
- 29% - Children's Mental Health
- 22% - Adult Substance Use Treatment
- 3% - Children's Substance Use Treatment

financials

Fiscal Year 2019: July 1, 2018 to June 30, 2019

DAVID LAWRENCE CENTER INCOME STATEMENT

REVENUE

State	\$ 9,170,401
County	\$ 2,403,498
Client Fees, Net	\$ 7,850,826
Donations and Special Events	\$ 1,295,976
Grants and Other	\$ 2,844,831
Total Revenue	\$ 23,565,532

EXPENSE

Adult Mental Health	\$ 10,242,357
Adult Substance Use Treatment	\$ 4,916,701
Children's Mental Health	\$ 6,444,362
Children's Substance Use Treatment	\$ 647,766
Total Expenses	\$ 22,251,186

Increase in Net Assets **\$ 1,314,346***

BALANCE SHEET

Current Assets	\$ 5,388,827
Property and Equipment, Net	\$ 7,895,430
Other Assets	\$ 10,704,354
Total Assets	\$ 23,988,611
Liabilities	\$ 1,863,256
Net Assets	\$ 22,125,355
Total Liabilities and Net Assets	\$ 23,988,611

*Includes \$975,645 increase in interest in David Lawrence Foundation.

1 in 4

local children + adults
experience mental health,
emotional, psychological, or
substance use challenges



We help shine the light of hope into the lives of children and adults in our community struggling with mental health and substance use challenges.

6,500

Number of clinical assessments performed

(an 8% increase over FY18)



TREATMENT SERVICES

Specialized inpatient units with 24/7 availability

- Adult Crisis Unit
- Children's Crisis Unit
- Baker Act Receiving
- Detox

ACCESS CENTER

Access services with no appointment necessary

- Walk-In
- Same-Day Clinical Assessments
- Crisis Support
- Emergency Services

TREATMENT TEAM

Our multidisciplinary, expert treatment team consists of multilingual, board-certified child, adolescent, and adult psychiatrists, addictionologists, nurses, clinicians, case managers, mentors, therapists, behavioral health technicians, and peer support specialists who provide the highest quality of care based on scientific, evidence-based clinical expertise, and a customized approach tailored to the unique needs of every individual.

"I finally dealt with all the pain of my past – peeling back the layers one at a time. It was so hard, but so worth it. DLC gave me my life back."

– Tom



BIG accomplishments

277,640

client services provided

(a 4% increase over FY18)

9,857

individuals served

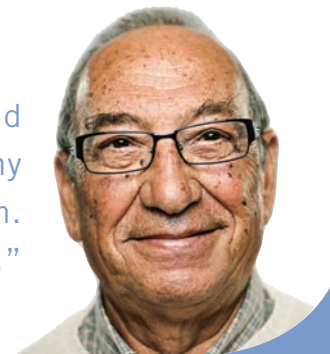
(a 2% increase over FY18)



“I’m clean and sober and
I’m enjoying time with my
young grandchildren.

Life is good.”

– John





CHILDREN'S SERVICES

Inpatient Children's Crisis Stabilization:

- Children's Crisis Unit: Specialized inpatient unit with 24/7 availability
- Baker Act Receiving

Outpatient Children's Services:

- Individual & Family Therapy
- Psychiatric Evaluation and Medication Management
- Group Therapy
- Dialectical Behavior Therapy
- Substance Use Treatment
- Telemedicine/ Telehealth Services
- Children's Partial Hospitalization Program (PHP)
- Specialized Trauma Therapy

Community-Based Children's Services:

- Case Management
- Children's Community Action Team (CAT)
- School-Based Services
- In-Home Services
- Social Skills Development
- Prevention & Education Services
- Wrap-Around Collier Program (WRAP)

20%

Increase in Children's Partial Hospitalization Program (PHP) participants over FY18

ADULT SERVICES

Inpatient Adult Crisis Stabilization:

- Adult Crisis Unit: Specialized inpatient unit with 24/7 availability
- Baker Act Receiving

Outpatient Adult Services:

- Individual & Family Therapy
- Psychiatric Evaluation and Medication Management
- Group Therapy
- Telemedicine/ Telehealth Services
- Specialized Trauma Services

Crossroads Adult Substance Use Treatment Services:

- Residential Treatment
- Detoxification Unit
- Partial Hospitalization Program (PHP)
- Intensive Outpatient Program (IOP)
- Ongoing Supports
- Medication-Assisted Treatment (MAT) for Substance Use Disorders

Community-Based Adult Services:

- Case Management
- In-Home Services
- Therapeutic Mentoring
- Parenting Classes
- Affordable Housing
- Supported Living and Employment Services

15%

Increase in Adult Partial Hospitalization Program (PHP) participants over FY18

17%

Increase in outpatient group therapy sessions over FY18



SPECIALTY SERVICES & HOLISTIC THERAPIES



Specialty Services:

- Mental Health Court
- Drug Court
- Veteran's Court
- Specialized Case Management

Holistic Therapies & Integrated Services:

- Art Therapy
- Music Therapy
- Pet Therapy
- Guided Meditation Instruction
- Yoga and Structured Fitness
- Equine-Facilitated Psychotherapy
- Wellness and Nutrition Education
- Tobacco Cessation Services
- Spirituality Support Services
- Onsite Genoa Pharmacy
- Onsite Healthcare Network of SW Florida Family Care Practice



A large Managed Medicaid company provides David Lawrence Center with outcome data on essential performance measures. Feedback from the company in recent executive summaries highlighted:

“DLC has done an excellent job of engaging their inpatient members to continue in outpatient services.”

Ensuring seamless and effective linkage from inpatient to outpatient level of care is integral to continuity of treatment as well as client short- and long-term wellness.

DLC scored in the
90th+ percentile
in client satisfaction from a DLC Survey, with over 6,250 annual respondents

“I’m so thankful to the good people of DLC. Without them, I just don’t know where I’d be today. Because of them, I’ve turned my life around.”

– Zack





67%

Reduction in total number of days in DLC's Crisis Stabilization Unit or Detox Program in an eight-month period after enrollment into specialized Care Coordination





477

the number of Crisis Intervention Team (CIT) participants trained over the last five years

DLC is proud of our partnership with local law enforcement. One example is providing staff support six times per year to aid in education and intervention training for law enforcement and first responders during their week-long Crisis Intervention Team (CIT) program.

“Quite frankly, DLC is helping to make our community a safer place to live.”

– Collier County Sheriff & DLC Board Member
Kevin J. Rambosk





90%

DLC has consistently seen nine out of 10 participants discharged with improved health status and wellness across all levels of care.

WOW!

David Lawrence Center
scored 94%

on Central Florida Behavioral Health Network's FY 18-19 performance scorecard including 61 different measures.

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July 1, 2018 to June 30, 2019.

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