

GROWTH, RESPONSIBILITY, & REFLECTION



DAVID LAWRENCE
CENTERS
FOR BEHAVIORAL HEALTH™

2021-2022
ANNUAL REPORT



OUR MISSION

To provide life-saving and life-changing behavioral health care through education, prevention, intervention, and treatment available to all.

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DAVID LAWRENCE
CENTERS
FOR BEHAVIORAL HEALTH®

WITH GREAT GROWTH COMES GREAT RESPONSIBILITY.



SCOTT BURGESS
PRESIDENT & CEO

Dear Friends,

I do not need to tell you that our community is growing rapidly. We see it everywhere — heavier traffic, new developments, and bigger crowds each way you turn.

Collier County's overall population increased by 17% in the last decade; areas east of I-75 grew by an astonishing 26%. Ten years ago, Ave Maria was little more than farmland. Today, it is a bustling town of more than 15,000 residents.

I will paraphrase a popular saying: With great growth comes great responsibility. At David Lawrence Centers for Behavioral Health (DLC), we are in a constant race to keep pace with these soaring numbers.

Our 2021-2022 Annual Report shows how we have largely been able to meet those needs during the last year. Thanks to your support, we have risen to the occasion, providing 314,547 total services to adults and children in FY22 — a whopping 114% increase across the last 10 years. That is great news!

In several areas, particularly among children, demand has exceeded our capacity at times. Last year alone, we saw an 18% increase in admissions to our Children's Crisis Stabilization Unit.

You will see all the impacts we are making for the community in this report, where we have grown, and where we have implemented exciting new initiatives, therapies, and strategies. Additionally, you will see where we need to ramp up our resources so that no one is ever left behind unable to thrive.

I am forever grateful that you are on our team. With your ongoing support, I am confident that DLC will continue to successfully meet the always rising needs in our ever-growing community.

Thank you!

A handwritten signature in black ink that reads "Scott Burgess". The signature is fluid and cursive, written in a professional style.

Scott Burgess
President & CEO

TOGETHER, WE'RE EXPANDING OUR REACH



DLC is proud to collaborate with a variety of organizations and providers throughout Collier County and nationwide to ensure coordinated education, awareness, and care that promote the health, well-being, and safety of our entire community.

DLC is the only Baker Act Receiving Facility for Collier County. Referrals come from law enforcement, local hospitals, physicians, the school system, and other parties. Typically, clients stay on our crisis stabilization unit for three to four days and, depending upon their unique needs, will likely receive follow-up therapy on an outpatient basis at DLC, at home, or even at their school.

The increased demand for DLC's inpatient services has skyrocketed since the start of the pandemic. During fiscal year 2022, DLC experienced an 18% increase in admissions to its Children Crisis Stabilization Unit and a 26% increase in admissions to its Adult Crisis Stabilization Unit.

With the recent loss of inpatient behavioral health beds elsewhere in the community, there is an even greater need for crisis stabilization beds and services, and DLC recently added 15 beds to help meet this growing demand.

During the past few years, DLC has also experienced a sharp increase in the demand for telehealth and community-based services, and in the overall number of services provided.



FAST FACTS | **114%** increase in services provided to our community during the last 10 years.

OUR DLC

SIX CENTERS OF CARE



EMERGENCY
SERVICES CENTER

12% increase
in average daily clients served.



CHILDREN'S
SERVICES CENTER

76,466 services provided
to children and young adults.



ADULT
SERVICES CENTER

235,000+ services
provided. An increase of 5% over FY21.



ADDICTION
RECOVERY CENTER

56,596 services provided
to addiction recovery clients.



VIRTUAL CARE
CENTER

326% increase in telehealth
services from FY20 to FY22 (pre- and post-pandemic).
Over 32k services provided in FY22.



AWARENESS &
PREVENTION CENTER

6,114 participants
in DLC Prevention Community Events &
Presentations for youth.

RESPONDING TO THE NEED FOR EDUCATION & PREVENTION



MIND YOUR MIND

The past year was a challenging one for many individuals and families in our community, further escalating the need for behavioral health services. DLC experienced this firsthand, with an overwhelming demand for crisis services in particular. In response, DLC focused its communication efforts on education and prevention, as well as on garnering support for its mission to help meet the growing community needs.

One of these efforts was a year-long initiative called **Mind Your Mind** that launched in January 2022. This campaign encourages the community to prioritize mental health and connects individuals with mental health awareness, education, and resources.

Through the Mind Your Mind initiative, DLC works with community partners and leaders to focus on important and relevant topics around mental health and addiction. Each month, Mind Your Mind highlights a different behavioral health topic and provides resources, positive content, tips and exercises for enhanced mindfulness and wellbeing; and features opportunities to support community mental health whether at home, school, or workplace.

Dedicated website content at DLCMindYourMind.org offers free access to relevant articles, videos, and other resources to enhance and advance community wellbeing.



ABOVE: Andy Solis, Collier County Commissioner, District 2, was a featured Mind Your Mind presenter in March, speaking on the importance of community advocacy for mental health awareness and prevention. **OPPOSITE LEFT:** John DeAngelis of DeAngelis Diamond Construction is honored with DLC's Business of the Year award at Mind Your Mind Community Day. **OPPOSITE RIGHT:** A mother and daughter work together on an art therapy exercise as part of the Mind Your Mind Community Day.

FAST
FACTS

Nearly **5,000** visits to DLCMindYourMind.org to view our monthly content during the first six months of the initiative. (January-June 2022)



DAVID LAYTON
DLC CENTERS
FOR BEHAVIORAL HEALTH



ABOVE: Maria Jimenez-Lara, CEO, Naples Children & Education Foundation (NCEF) is honored with DLC's Community Partner of the Year award.

“ We are only as strong as our most vulnerable community member. It’s time to make mental wellness a priority in our community. ”

-SCOTT BURGESS
DLC PRESIDENT & CHIEF EXECUTIVE OFFICER

MIND YOUR MIND COMMUNITY DAY

SATURDAY, MAY 14, 2022

DLC held its inaugural Mind Your Mind Community Mental Health Day on Saturday, May 14th at Cambier Park.

During the event, DLC welcomed the community to join together for an action-packed morning that included a variety of fun, family-friendly wellness activities and educational opportunities from community partners. Activities ranged from yoga, fitness, art and pet therapy, and food vendors. Businesses were invited to participate through sponsorships, raffle prizes, and hosting activities that address mental wellbeing.

The Community Day also included an awards ceremony to honor three of DLC's community partners, including Collier County Commissioner, District 2, Andy Solis as Advocate of the Year; DeAngelis Diamond as Business of the Year; and Naples Children & Education Foundation (NCEF) as Community Partner of the Year.





**PARTNERING TO
BETTER SERVE
OUR VETERANS**

“ This partnership with DLC will ensure Veterans, impacted by the invisible wounds of war, receive access to timely and quality medical care. ”

-ARMANDO HERNANDEZ
HOME BASE FLORIDA PROGRAM DIRECTOR
AND US MARINE CORPS VETERAN

FAST FACTS

12,828 services provided through our Medication Management Program. An increase of 2% over FY21.



TRAINING TO PROVIDE THE BEST IN PTSD TREATMENT

During fiscal year 2022, DLC launched a formal partnership with Home Base Florida for enhanced treatment for Veterans. Through the Home Base Florida collaboration, several DLC clinicians received extensive clinical training in evidence-based treatment for Post-Traumatic Stress Disorder (PTSD) by Home Base’s clinical experts from Massachusetts General Hospital, the leading Psychiatry Department in the nation. This includes Cognitive Processing Therapy (CPT), which is considered a “gold standard” treatment for PTSD and other traumas associated with war circumstances.

These outpatient services are provided at no cost to Veterans or military families connecting to care through Home Base Florida.

“I was blown away by the Home Base concept, program, and their future plans,” said Senator Kathleen Passidomo. “When they told me they were going to do a partnership with David Lawrence Centers, I said, ‘Where do I sign up?’”

A press conference was held April 7, 2022, at the DLC main campus to announce the new clinical partnership.



OPPOSITE LEFT: General Fred Franks, Honorary Director of Home Base Florida, and Senator Kathleen Passidomo prepare to cut a ceremonial ribbon to mark the beginning of the new clinical partnership between DLC and Home Base Florida.

ABOVE: Leaders from both Home Base Florida and DLC hold a press conference and ribbon cutting on April 7, 2022 at the DLC Main Campus.

PROVIDING TREATMENT & TOOLS THAT CHANGE LIVES

NORA & DAVID'S STORY



When David was a baby, his mother Nora tried every trick in the book to calm him down, to no avail.

Every request for change, no matter how small, would set him off. Come to dinner. Get in the car. Feed the dog. Get dressed for school. He would end up throwing multiple tantrums every day.

“It was very upsetting,” says Nora. “I felt like I wasn’t a good mother.”

David was mad at the world. Mad at his mom. Mad at his sister. He would lash out, scream, and hit family members. He’d throw things. Break things. Smash things. All trying to provoke a reaction from his mother.

“He did whatever he had to do to get me into the fight,” says Nora.

Nora tried outpatient therapy for David when he was 18 months old, but his behavior continued through his preschool and kindergarten years. However, David was well-behaved at school, where he was a good student. His teachers never experienced the anger he so often displayed at home toward his family.

When David was in first grade, Nora, desperate for help, brought him to the children’s outpatient program at David Lawrence Centers for Behavioral Health (DLC). Before long, he was diagnosed with adjustment disorder, typified by an overreaction to change or stress.

David started meeting with a therapist at DLC, alone for most of the session, and then Nora would join them at the end. The therapist quickly learned that David liked to draw, and that it calmed him down, so she encouraged that during their sessions. She taught him additional relaxation techniques, skills he could take home and practice when with his family.

NEW ONTRACK EARLY INTERVENTION PROGRAM AT DLC

During fiscal year 2022, DLC launched the OnTrack program for early intervention in psychosis. This new innovative treatment program is for individuals between the ages of 16 to 30 who have recently begun experiencing unusual thoughts and/or behaviors. The goal of OnTrack is to work collaboratively with participants and their families to facilitate independence and achieve life goals by improving functioning, reducing stress, and minimizing symptoms so they don’t become disabling.





Nora taped a list of coping skills to the wall in David’s room, and he started using them. The last thing on the list was vital: “Mommy and Daddy will always love you even though you are mad.”

Nora also learned some coping skills of her own — ways to practice patience, and methods for de-escalating volatile situations. Things began to improve.

David also expressed an interest in music, so Nora got him a piano. He immediately poured his heart and mind into learning how to play. He’d hear a song and teach it to himself. The piano became a soothing activity, a way to bring peace to his inner turmoil.

After one year in the children’s outpatient program at DLC, David is a changed boy.

“He’s a different child,” says Nora. “Now he’s not really mad anymore. He just focuses on another thing to explore to help calm him down.”

“I used to fight with my mom a lot,” says David, now 9. “But not anymore.”

He says his therapist “helped me to control my behavior.”

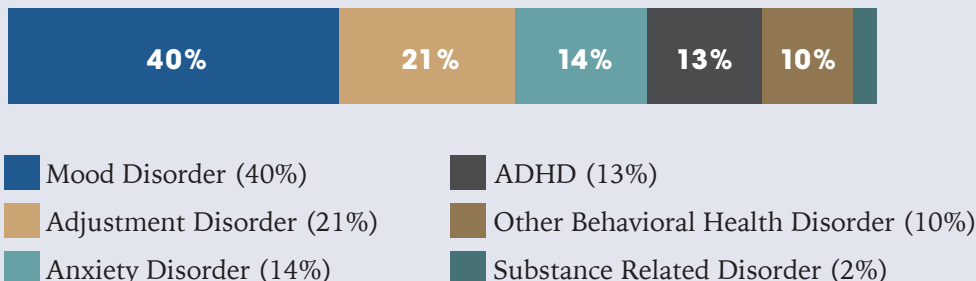
Nora is overwhelmingly grateful for DLC’s help, and the hope and healing she and David have found.

“DLC is a great place to go when you feel that life is not easy and you need help,” she says. “They helped me understand that this was a problem we had to fix as a family. And that with love and patience, we could make it through.”

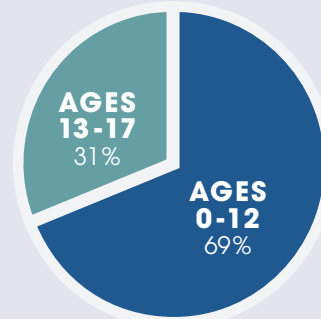
ABOVE: In the Children’s Outpatient Program at DLC, 9-year-old David and his therapist found positive and creative outlets like music and art to channel his focus, energy, and emotions. The above photo is one of David’s creations.

DATA ON DLC’S CHILDREN & YOUNG ADULT SERVICES

SERVICES PROVIDED TO CHILDREN BY DIAGNOSIS



CHILDREN SERVED BY AGE



EXPANDING OUR IMPACT THROUGH CORPORATE & COMMUNITY OUTREACH



YOUTH & ADULT MENTAL HEALTH FIRST AID

During fiscal year 2022, DLC expanded its Mental Health First Aid (MHFA) trainings to the community, with additional staff members receiving instructor certifications to provide both the Youth and Adult MHFA modules.

MHFA is an evidence-based training that teaches individuals how to identify, understand and respond to signs of mental health and/or substance use concerns. The training provides the skills needed to reach out and support someone with behavioral health challenges; it takes the fear and hesitation out of starting conversations around mental health and intervening when help is needed.

DLC WORKPLACE WORKSHOPS

DLC received a communications grant from the Community Foundation of Collier County (CFCC) to address the ongoing psychological impacts that individuals were experiencing in the wake of COVID. A portion of these funds was used toward a five-month awareness campaign that advertised DLC's virtual and on-site Workplace Workshops for community groups and businesses.

There were **50 mental health-focused presentations** provided to youth, parents, community groups, local businesses, and organizations during FY22. **Over 1,000 individuals were reached** through these presentations.

FAST FACTS

376 individuals certified in Mental Health First Aid since 2018



PROUD TO BE
MENTAL HEALTH FIRST-AID CERTIFIED

TRAINING PROVIDED BY:





SOUND MINDS LUNCHEON



Keynote speaker Emma Benoit bravely addresses the audience with her story.

MARCH 25, 2022

Arthrex One Conference Center
EVENT CO-CHAIRS: GARRETT & DIANA RICHTER

400+ ATTENDEES

\$400K RAISED

A RECORD-SETTING YEAR DESPITE LAST MINUTE CHANGES

DLC's sold-out Sound Minds Luncheon 2022 featured keynote speaker Emma Benoit, who captivated the crowd with her amazing journey to mental wellbeing. Because of the outstanding support of our DLC sponsors, donors, and volunteers, this signature event raised \$400,000 and set a Sound Minds fundraising record!

A suicide attempt left 16-year-old varsity cheerleader, Emma Benoit, paralyzed, but propelled her on a mission to use her painful experience to help others find hope and shine light on the fact that 20 young people die by suicide every day in the United States. Emma shared her inspiring journey, her quest to walk again, and what we can all do to prevent suicide.

The crowd was incredibly honored to hear from Emma about her journey of surviving a suicide attempt to finding hope, healing and purpose—which not only propels her to thrive, but also inspire others to seek care rather than suffer silently.



LEFT TO RIGHT: Scott Burgess, Karin Ciesla, Jill Basden, Father Michael Basden and Courtney Ot pause for a photo opportunity at the 2022 Sound Minds Luncheon hosted at Arthrex One.

EDUCATION PARTNER:









PREMIER SPONSORS:



FINANCIALS

FISCAL YEAR 2021-2022:
July 1, 2021 - June 30, 2022

REVENUE FROM ONGOING OPERATIONS*

State funding	\$ 10,589,930	
County funding	\$ 1,685,806	
Federal funding	\$ 2,760,929	
Fees collected for services provided	\$ 9,538,694	
Program grants and other operating revenue	\$ 2,044,521	
Fundraising from donations and special events	\$ 1,994,633	
TOTAL	\$ 28,614,513	

EXPENSES OF ONGOING OPERATIONS

Program services	\$ 24,977,247
Administration	\$ 2,431,492
Fundraising	\$ 490,369
TOTAL	\$ 27,899,108

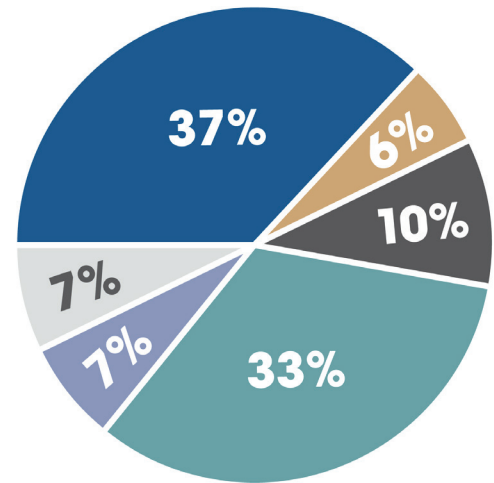
NET INCOME FROM ONGOING OPERATIONS \$ 715,405 (2.5%)

*NOT CONSIDERED INCOME FROM ONGOING OPERATIONS, AND NOT INCLUDED ABOVE:
Investment Loss, Board-Designated \$ (2,284,287)

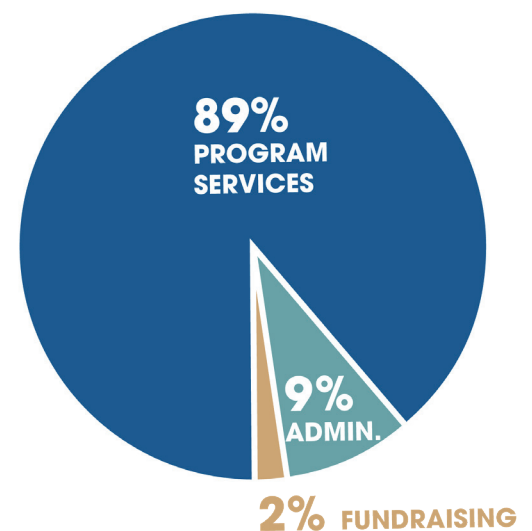
BALANCE SHEET

Current Assets	\$ 20,760,488
Property & Equipment (Net)	\$ 7,810,580
Other Assets	\$ 3,623,313
TOTAL ASSETS	\$ 32,194,381
Liabilities	\$ 3,447,645
Net Assets	\$ 28,746,736
TOTAL LIABILITIES & NET ASSETS	\$ 32,194,381

REVENUE FROM ONGOING OPERATIONS



EXPENSES OF ONGOING OPERATIONS



DONOR RECOGNITION

July 1, 2021 - June 30, 2022



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\$50,000+

Clark Family Foundation
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Diermeier Family Foundation
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Dr. Mary Kay Peterson, MD
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GRAND LEADERSHIP CIRCLE

\$20,000+

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July 1, 2021 - June 30, 2022



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